

Outer West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Culture

Theme leads: Area Management Team

Member Champion: Councillor Andrew Carter

LSP Strategic Outcomes

P1 Increased participation in cultural opportunities through engaging with all our communities.

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Outer West ADP Priority	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Lead	Performance Monitoring and Current Year Actions/Achievements				
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Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities	A1	Increase the number of sport and culture related activities to enable people to become actively involved in Outer West Leeds	NI 11 Engagement in the Arts.	Support the delivery of the I Love West Leeds Festival.	Review Area Management support of the I Love West Leeds Festival with a view to it becoming an independent company.		Interplay Theatre Company	Wellbeing	RB	% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline			Application for 2 yrs funding to be submitted to Area Committee 18/12/09.
	A2		NI 11 Engagement in the Arts.	Support the delivery of the Farsley Community Festival.	Review Area Management support of the Farsley Festival		Farsley Youth Project / Barnados / Youth Service / WLAMT	Wellbeing	GF	% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	Event took place in July 2009. 5437 direct active participants in activities and 103 volunteers involved.	Monitoring reports received and all funds spent. Application being development for resubmission for 2010 festival on the back of the success of this years	
	A3		NI 11 Engagement in the Arts.	Support delivery of additional summer band concerts (to those that P&C are providing) during summer 2009 within parks in Outer West.	Support delivery of additional summer band concerts (to those that P&C are providing) during summer 2010 within parks in Outer West.		L&L Events / WLAMT	Wellbeing	GF	% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	Events took place across Outer West and attracted good numbers.	planning taking place to resubmit for another series of performances in 2010	
	A4	NI 57 Children & Young People's participation in high-quality PE and sport.	Support the delivery of summer sports project in conjunction with schools in Outer West.			WLAMT / Sport & Active Recreation	Wellbeing	RB	n/a	76% (2009/10 academic year)	Programme in Development			

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	A5		NI 11 Engagement in the Arts.	Promote 'Artsmix' arts and crafts fayre in Pudsey.	Promote 'Artsmix'.	Promote 'Artsmix'.	WLAMT	WLAMT	NC	% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline		Artsmix markets have been held regularly - Easter, June 14th, August 16th, 11th October.	Christmas Artsmix market planned for December 13th.
	A6		NI 199 Children & young people's satisfaction with parks and play areas (for introduction 2009/10).	Support P&C to deliver new play area in Swinnow.	Support P&C to deliver new play area in Swinnow and undertake satisfaction survey with Primary school		WLAMT	Wellbeing/Participatory Budget / Parks & Countryside	RB	Tell Us' survey of pupils in years 6,8 and 10	Increased young people's satisfaction with parks and play areas.		Consultation complete.	Work to commence early 2010.
	A7		NI 57 Children & Young People's participation in high-quality PE and sport.	Support development of West Leeds Sports Alliance to bring together Community Sports, School Sports Partnership, Extended Services, Leisure Centres and sports clubs.	Support development of West Leeds Sports Alliance to bring together Community Sports, School Sports Partnership, Extended Services, Leisure Centres and sports clubs.		WLAMT/Community Sports/Extended Schools	Staff time and partner resources.	CW	n/a	76% (2009/10 academic year)		New Community Sports Officer (CSO) in post for West. 3 key areas highlighted for support by the West Leeds Sports Alliance through production of a 3 year delivery plan and identification of funding opportunities through Sports Unlimited and New Activities funding: 1) development of after-school access and a summer programme at Pudsey Leisure Centre in partnership with Extended Services, 2) development of a co-ordinated Summer Programme throughout the Outer West area - led by Extended Services and School Sports Partnership, 3) development of a West Leeds Workforce through a co-ordinated programme of coach education opportunities. CSO started to establish the Alliance's links with local volunteer sports clubs and developing a comprehensive club database for West Leeds.	

Outer West Area Committee - Area Delivery Plan 2008/11														
Leeds Strategic Plan Theme - Enterprise and Economy														
Theme leads: Jobs, Enterprise & Training Partnership														
Theme Member Champion: Councillor David Blackburn														
LSP Strategic Outcomes														
P1		Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy												
P2		Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre												
CYPP Priorities														
NEET														
Child Poverty														
Outcomes for looked after children														
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Increase innovation and entrepreneurial activity across the [city] area.	B1	Increase innovation and entrepreneurial activity in Outer West area.	NI 117 16-18 year olds who are not in education, employment or training (NEET) / Local Worklessness Action Plan	Support 'Cubic' Enterprise Centre to facilitate new business start ups.	Support 'Cubic' Enterprise Centre to facilitate new business start ups.		LCC Business and Enterprise / BARCA	LEGI	RB		Deliver 12 enterprise events, support 25 pre-start businesses, develop on-line business support network of 50, design and deliver an enterprise based project for young people from disadvantaged communities in West Leeds.		74 clients registered at the centre. 5 workshops delivered on issues such as Book keeping, Running a Business from Home in sept 09.	WLEC continues to deliver courses locally and to work in priority areas. WLEC are the lead officer for the Farnley Worklessness Plan.
	B2		NI 117 16-18 year olds who are not in education, employment or training (NEET) / Local Worklessness Action Plan	Support development of 2nd Enterprise Centre in West Leeds.	Support development of 2nd Enterprise Centre in West Leeds.		LCC Business and Enterprise	ERDF / LEGI	RB		2nd Enterprise Centre developed by 2011.		Plans drafted for 2nd Centre. Discussions for further funding in progress.	Still in development, r
	B3		NI 117 16-18 year olds who are not in education, employment or training (NEET) / Local Worklessness Action Plan NI 152 working age people on out of work benefits	Jobs and Skills Service to work in the most deprived SOAs to signpost people into training and strengthen employer partnerships and work with businesses.			Jobs & Skills	Jobs & Skills	RB	8.9% 2008/9 16-18 year olds who are not in education, training or employment (NEET)	reduction to 7.8% 2009/10		Share and Support Event held 12.Nov 09 to link all Jobs and Training providers with 40 WNW out reach workers and their clients in the community.	Action Plans for priority neighbourhoods drafted with lead officers in place. 12mths activities to be devised and delivered.
	B4		NI 152 working age people on out of work benefits	Re-develop links with Pudsey Job Centre to promote library Job Seeker sessions.			Library & Information Service / Jobs & Skills	WLAMT / library staff time	RB	11.2% (2007)	0.6% point reduction to 10.2%		Discussions ongoing with this service.	No progress
	B5		NI 152 working age people on out of work benefits	Re-engage those on health related benefits into workforce			Jobs and Skills	Jobs & Skills	RB	0.3 % point reduction to 10.9%	0.6% point reduction to 10.6%		Provision of up-to-date information via 'The Directory' giving out-reach workers the information to assist and signpost those receiving benefits back into work.	Share and Support event held on 12.11.09 to inform childrens centres outreach workers of assistance into work.

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	B6		<p>NI 117 16-18 year olds who are not in education, employment, training (NEET)</p> <p>NI 30 Re-offending rate of prolific and priority offenders</p> <p>NI 40 Number of drug users recorded as being in effective treatment</p> <p>NI 42 Perceptions of drug use or drug dealing as a problem.</p>	Jobs and Skills Service to work with offenders and substance mis-users to support them back into employment, e.g. through area teams such as one linked to Pudsey Police Station.			Jobs & Skills / BARCA	Jobs & Skills / BARCA	CW	NI 40 - 2008/9 - 2968 drug users recorded as being in effective treatment	NI 40 - 3028 drug users recorded as being in effective treatment (2% increase) 2009/10		BARCA-Leeds working in partnership to assist their clients back into training and employment.	Focus has been changed to priority neighbourhoods rather than priority clients.
Increase business support activities and promote the [area] and attract investment.	B7	Promote vitality and viability of businesses in Outer West, particularly in the town and district centres.	<p>NI 5 Overall general satisfaction with local area.</p> <p>NI 176 Working age people with access to employment by public transport</p> <p>NI 152 working age people on out of work benefits</p>	Develop strategy to deliver economic improvements to West Leeds Gateway within the Leeds - Bradford Corridor programme. Work Programme to be agreed by December 2009.	Evaluate outcomes and successes of the West Leeds gateway Board, Stakeholder Advisory Group meeting and the Strategic Delivery & Investment Plan.		Leeds - Bradford Corridor Programme Manager / City Projects Team		CW / SW	NI 152 - 0.3% point reduction in working age people on out of work benefits to 10.9%	NI 152 - 0.6% point reduction to 10.6%		Leeds Bradford Corridor Strategic Framework agreed which includes priority actions under the strategic themes.	
	B8		<p>NI 171 New Business Registration Rate</p> <p>NI 172 % small businesses in area showing employment growth</p> <p>NI175 Access to services and facilities by public transport, walking and cycling</p>	Continue to fund Town Centre Manager (TCM) post for Pudsey (and Armley) to support town centre businesses.	Continue to fund Town Centre Manager post for Pudsey (and Armley) to support town centre businesses. Seek external funding to ensure longer term support.	Continue to seek external funding for TCM post.	Leeds Ahead / WLAMT	Inner and Outer West Well-being fund.	CW / NC	TCM in post.	Increased visitor footfall, reduced number of vacant units and charity shops.		Area Committee funding approved until 31st March 2010 and in principle until 31st October 2010.	Area Committee to be asked to ratify 'in principle' funding. Potential funding could be derived from proposal to transfer markets management to Area Management.
	B9		<p>NI4 % of people who feel they can influence decisions in their locality</p>	TCM to co-ordinate and manage monthly Pudsey Business Forum.	TCM to co-ordinate and manage monthly Pudsey Business Forum.		Leeds Ahead / WLAMT	Inner and Outer West Well-being fund.	NC	Business forums established Jan 09, held monthly and well attended. / 31% (2008 Place Survey)	Business forum continues to thrive and establish itself as a not-for-profit organisation that can apply for grants. / 34.4% 2010/11		Pudsey Business Forum meets regularly chaired by the Town Centre manager.	
	B10		<p>NI16 Serious acquisitive crime rate</p>	TCM to explore establishment of Business Watch scheme.			TCM / West Yorkshire Police	n/a	NC / GH	Currently no Business Watch network. / 27 (rate per 1000 population 2007/8)	Successful Business Watch established.			To be explored if Alert Box funding secured through Area Committee.
	B11		<p>NI 175 Access to services & facilities by public transport, walking and cycling</p>	Complete Farsley Town & District Centre Scheme, including replacement of cenotaph railings.				T&DC scheme	CW	Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.		Farsley scheme completed except School Street ginnel, Andrew Square, cenotaph railings.	
	B12		<p>NI 175 Access to services & facilities by public transport, walking and cycling</p>	Install heritage lighting and complete Pudsey Town & District Centre Regeneration scheme.			WLAMT	T&DC scheme	CW	Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.		Pudsey scheme completed except heritage lighting, street banners and public toilets improvements.	

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	B13		NI 57 Children & Young People's Participation in high-quality PE and Sport NI 8 Adult participation in sport and active recreation. NI 119 Self reported measure of people's overall health and well-being.	Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Sport & Active Recreation	LCC Capital Programme + external funding sources yet tbc. Bid to Sport England Sustainable Facilities Fund submitted.	CW	NI 57 - 74% Children & YP participating in high quality PE & Sport (2007/8 academic year)	NI 57 - 76% (2009/10 academic year)		Strategy for Sports and Leisure Centres considered by Exec Board in August 09. Support for Pudsey scheme but unlikely until 2015.	
	B14		NI 175 Access to services & facilities by public transport, walking and cycling	TCM to develop marketing campaign to bring visitors in to Pudsey (including promotion of regular market, Farmer's Market, Artsmix Market and Pudsey Park) and establish Pudsey brand.			TCM	TCM budget	NC		Successful marketing campaign and Pudsey brand established.		Campaign established through 'Shop Local' scheme and events such as Junior Concert Day on July 18th.	
	B15		NI 175 Access to services & facilities by public transport, walking and cycling	TCM to develop a reward card scheme for Pudsey town centre.			TCM	TCM budget	NC	Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.		Reward card scheme developed and approved by Legal.	Scheme to be launched early 2010 once shops have all signed up to it.
	B16		NI 175 Access to services & facilities by public transport, walking and cycling	TCM to promote the 'Shop Local' campaign which was launched in April 2009.			TCM	TCM budget	NC	Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.		Ongoing promotion of Shop Local campaign. TCM to continue to promote at all events.	
	B17		NI 175 Access to services & facilities by public transport, walking and cycling	Utilise funding schemes to bring vacant retail units into creative re-use.			TCM	Arts Council £3m scheme with grants of up to £1,000	NC	Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.		Dept. of Communities and Local Government funding to be utilised for Armley. Arts Council have drawn up and almost finalised contract between Council, agent, landlord and user which will be available to download.	TCM to continue to explore potential for Arts Council and other funding.
	B18		NI 11 Engagement in the Arts		Explore potential for public art in Pudsey town centre.		TCM / Pudsey Civic Society	external funding	NC				N/A - not priority for 2009/10.	
	B19		NI 175 Access to services & facilities by public transport, walking and cycling		Improve signage to Pudsey market and car parks		TCM / Highways	Well-being funding	NC				N/A - not priority for 2009/10.	
	B20		NI 175 Access to services & facilities by public transport, walking and cycling	Arrange training for town centre businesses in visual merchandising, advertising, accounting.			TCM / Business Link	Business Link provide for free.	NC	Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.		All businesses have been offered training through TCM, Cubic and Business Link but none have taken it up. TCM to ask Business Link to cold call on businesses and provide examples of how their shop front displays could be improved.	
	B21		NI 5 Overall general satisfaction with local area.	Explore potential for environmental improvements to local shopping parades in Tyersal and Swinnow.	Implement environmental improvements subject to funding being secured.		WLAMT	Well being / Participatory Budget for Swinnow	RB	Poor quality shopping facilities.	Improved local shopping facilities.		Discussions with local traders complete. Quotation for potential scheme requested from Parks and Countryside.	Scheme submitted to Area Committee 26.03.10. To tie in with Site based gardeners project re future maintenance.

Outer West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Learning

Theme leads: Children Leeds

Champion: Councillor Mick Couslon

LSP Strategic Outcomes

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

CYPP Priorities

Early Learning Outcomes in Deprived Areas

Outcomes for Looked After Children

Persistent absence

NEET

Teenage Conception

Places to go, things to do

Actions

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Increase the proportion of vulnerable groups engaged in education, training or employment	C1	Encourage more people to take up training, education (formal and informal) or/and employment	NI 117: 16-18 yr old who are not in education, training or employment (NEET).	Work via the LAMPs to help direct people into jobs and training	Work via the LAMPs to help direct people into jobs and training		WLAMT/Jobs and Skills/Extended Schools	WLAMT	RB	8.90%	7.80%		Health and Well Being event held on 25.09.09 to address needs of locally unemployed people and how they can be assisted.	Action Plan to be drafted for Farnley and driven via the LAMP process Ann Crossland from WLEC taking the lead.
	C2			Increase youth provision with young people with Special Needs			Youth Service	Youth Service	RB	8.90%	7.80%		Discussions with Green Hill Primary School to address needs of local children in re-modelling of school buildings so as to cater for their needs..	Sunshine Club del from Swinnow CC with Youth Service.
	C3			Increase number of youth work sessions in Calverley/Farsley Ward			Youth Service/WLYWP	Youth Service	SW	8.90%	7.80%		Youth Service has acquired new volunteers that have been trained by the youth service, they then will commence after school projects in Priesthorpe school in September	

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Improve participation and early learning outcomes for all children, with a focus on families in deprived areas	C4	Increase involvement and learning outcomes for children (particularly from derived areas)	NI 79: Achievement level 2 qualifications by the age of 19 and NI 164: Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	Develop programme of events aimed at young people across the area including teenage writers group at Farsley Library			Libraries	Libraries	SW	68.6% (2007/08 Academic Year)	71.8% (2007/08 Academic Year)		Teenage Readers Group: Planning meetings achieved. Meetings with local High School Librarians and FYDP to take place	
	C5			Promote library based initiatives aimed at Children and Young People including "Leeds Book award", "Summer Reading Challenge", Children's Book Week and the Chatterbooks Readers Group at Pudsey Library			Libraries	Libraries	SW	68.6% (2007/08 Academic year)	71.8% (2007/08 Academic Year)		Summer Reading Challenge: 550 children took part from Calverley, Farsley and Pudsey. Leeds Book Award: Will be running again in spring summer 2010. Supporting the Primary Colours Project working with Pudsey Primrose Hill. Pudsey Chatterboks Readers Group: Attended by up to 9 children. Meetings run every 4 weeks 4-5pm. Next meeting 16th November.	
	C6			Continue adult focused readers events including Pudsey Library Readers Group and Calverley Writers Group			Libraries	Libraries	SW	52.50%	54.50%		Pudsey Library Readers Group: Meets on 2nd Tuesday of each month 1.30-2.30pm. The Group has 14 members. Picture Pudsey: Local History Event September 2009. Partnership with Pudsey Civic Society. Event attended by 55 people. Calverley Writers Group meets monthly at 2pm, the next meeting is 4 November. The monthly meetings are attended by 8 people.	Local History event planned for farsley January 2010.

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	C7		<p>NI163:Proportion of population 19-59 qualified to at least Level 2 or higher.</p> <p>NI164: Proportion of population 19-64 for males and 19-59 for females qualified to at least Level 3 or higher. NI78 reduction in number of schools where fewer than 30% of pupils achieve 5 or more GCSEs at A-C.</p> <p>NI79: Achievement level 2 qualifications by 19. NI117: 16-18 year olds who are not in education, training or employment</p>	Develop cross border co-operation between Leeds and Bradford Extended Services Clusters			Extended Services	Extended Services	SW	72.6%, 52.5%, 7 schools (2007/08 Academic year), 68.6% (2007/08 Academic year), 8.9%	75.6%, 54.5%, 2 schools (2008/9 academic year), 71.8% (2008/0 academic year), 7.8%		Joint Leeds & Bradford funding for summer holiday programme at Tyersal Primary School. Cross border youth work, CAF and Family Outreach work from the Children's centre in place.	Joint Leeds & Bradford funding for summer holiday programme at Tyersal Primary School. Cross border youth work, CAF and Family Outreach work from the Children's centre in place.
	C8			Support the establishment of a Children's Centre at Farsley Farfield School, to be operational early 2010.	Support the establishment of a Children's Centre at Farsley Farfield School, to be operational early 2010.		Children's Centre Services		CW	72.6%, 52.5%, 7 schools (2007/08 Academic year), 68.6% (2007/08 Academic year), 8.9%	75.6%, 54.5%, 2 schools (2008/9 academic year), 71.8% (2008/0 academic year), 7.8%		Children's Centre hub-site at Farsley Farfield is currently under construction and is due for completion Feb / March 2010. Interviews for Children's Centre Co-ordinator took place 2/11/09. Successful candidate should be in post during December to commence planning and development.	

Outer West Area Committee - Area Delivery Plan 2009/12

Leeds Strategic Plan Theme - Transport

Theme leads: City Development Directorate

Theme Member Champion: Cllr Richard Lewis

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

CYPP Priorities

Places to go, things to do

Actions

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Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.	D1	To promote safe and sustainable access within neighbourhoods in Outer West and into Inner West and Bradford.	NI 167 Congestion - average journey time per mile during the morning peak.	Commission a feasibility study for extension to New Pudsey Park & Ride through Leeds Bradford Transport Task Group.	Seek implementation if feasibility study deems appropriate.	Seek implementation if feasibility study deems appropriate.	Leeds - Bradford Corridor Transport task group	Funded through housing led commercial use e.g. Section 106 / Section 278 funding.	CW	4 min 53 secs (ave. time to travel 1 mile in peak hour)	4 min 16secs		Possibility of Park and Ride being considered through Leeds Bradford Corridor scheme.	
	D2			Support development of parking strategy for Pudsey town centre. Evaluation of results will be presented in early summer 2009 as part of Public Involvement Exercise, asking public to suggest solutions.	Support more extensive community consultation as Parking Strategy is developed.		Highways Development Services / Transport Policy / WLAMT	Work being carried out in-house rather than by Mouchel.	CW	Survey work completed Sept / Oct 08.	Public Involvement Exercise to take place early summer 2009 asking public for potential solutions. Strategy to be presented by end 09/10. This may necessitate further consultation.		Consultation on parking strategy took place in October 2009. It was well attended and 1600 leaflets taken with a 10% return. Comments to be reported to Transport Planning as client.	
	D3			Promote FTR service to and from Pudsey. Explore possibility of using buses to advertise Pudsey as a shopping and visitor destination.			WLAMT / Metro / Bus operators / Town Centre Manager	Well-being funding / business sponsorship	CW / NC	No promotion or advertising currently undertaken.	Well used FTR service which increases passenger numbers to Pudsey town centre.		Town Centre manager has explored potential of advertising on buses other than FTRs. This would cost around £250 per advert.	

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Improve the quality, use and accessibility of public transport services in Leeds.	D4	Improve public transport connectivity between Inner and Outer West Leeds and Bradford.	NI 177 Local bus passenger journeys originating in the authority area.	Support Metro in the development of a new bus station for Pudsey town centre.	Ensure new bus station acts as a catalyst for regeneration and is integrated with other town centre improvements e.g. market and park.		Metro / Transport Policy / Highways	Local Transport Plan funding approved in principle. Detailed approval to be confirmed.	CW / NC	Planning approvals in place. Detailed design undertaken and TRO consultation completed.	Construction work to be undertaken during 2009/10 and 2010/11.		Bus station started on site 26/10/09.	Due to complete summer 2010.
	D5		NI 5 Overall / general satisfaction with the local area.	Support transport improvements through safety and environmental improvements e.g. at New Pudsey station.			Network Rail / Metro / WLAMT	Network Rail	GF	Poor quality environment which people do not feel safe using.	Good quality environment around stations which people feel safe using.		No update received at time of preparing report.	
	D6		NI 175 Access to services and facilities by public transport, walking and cycling.	Improve pedestrian route between New Pudsey Station, Owlcotes and Pudsey town centre, including additional street lighting and general clean up of area.	Maintain pedestrian route to acceptable standard.	Maintain pedestrian route to acceptable standard.	WLAMT / CAST / Network Rail	CAST / Network Rail	GF	Signage has been installed but still problems with poor lighting and litter.	Well used route which pedestrians feel safe using and which increases Pudsey town centre visitor numbers.		Works completed onsite.	Monitoring is required to make sure that the issues of fly tipping etc do not return.
	D7		NI 175 Access to services and facilities by public transport, walking and cycling.	Implement Lower Wortley Road improvement scheme, including re-locating bus stop to outside former Co-operative Building.			Metro / Highways / WLAMT	Capital Programme	SW / GF	Work not yet started on site.	Environmental improvements completed and bus stop re-located.		Tender documents returned and preferred contractor appointed.	work finished on site summer 2010. Artist to work with local primary school to produce artwork for Bull Ring
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	D8	Identify priorities for road and infrastructure improvements in Outer West.	NI 175 Access to services and facilities by public transport, walking and cycling / NI 167 Congestion - average journey time per mile during the morning peak.	Co-ordinate creation of a bus lay by on Lidget Hill to ease congestion. Remove poor flowerbeds, re-pave area and add planters.			Highways / Transport Planning	Local Transport Plan funding approved.	CW	Work not yet commenced but funding is in place.	Lay-by and associated works completed by end March 2010 to ease congestion on Lidget Hill.		Funding for design is in place. LTP funding for construction work will hopefully be confirmed for 2010/11. Design is progressing and trial holes have been arranged.	
	D9			Create additional disabled parking bays within Leisure Centre car park to ensure good access for disabled people to Pudsey town centre.			Highways / WLAMT	Highways revenue budget	CW	Work not yet commenced but Traffic Management and Leisure Centre management have agreed to works progressing.	Additional disabled parking bays created by end March 2010.		Being considered as part of Pudsey parking strategy - progress as per action D2.	

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	D10		NI 169 (Non-principal classified roads where maintenance should be considered).	Liaise with Highways where major problems are reported.			WLAMT	WLAMT staff time	RB	Liaison is ongoing.	Improved response time from Highways.		Improved response to issues in Tyersal Cres with grass verges cut and overhanging trees removed.			
	D11			Consider feasibility of making roundabout on Tyersal Crescent smaller so cars can pass when bus stopped.	Implement roundabout alterations if appropriate		Highways / WLAMT	possibility of funding through Metro and LTP		RB	Traffic Management to issue NRASWA imminently.	Alterations to roundabout to improve traffic circulation.		Consultation with community complete. Discussions with Metro and Highways in progress.	Site visit with highways to do. Funding to be secured ? Capital Scheme project from WB.	
Improve road safety for all our users, especially motor cyclists, pedal cyclists and pedestrians.	D12	Improve road safety in Outer West Leeds.	NI 47 (people killed or seriously injured in road traffic accidents).	Reduce congestion and improve pedestrian safety within Pudsey town centre through development of a new bus station and improved traffic management.	Reduce congestion and improve pedestrian safety within Pudsey town centre through development of a new bus station and improved traffic management.		Metro / Highways / WLAMT	Local Transport Plan funding	CW	Planning approvals and TROs in place.	Bus station and associated highways works to SoS summer 2009 and complete by April 2010.		Progress as per action D4 above.	Progress as per action D4 above.		
											0.0% / 364 (2006-8)	-2.5% / 355 (2007/9)				
	D13				Ensure Police monitor vehicle speeds in locations where speeding is reported to WLAMT.			WY Police		West Yorkshire Police	all	364 (2006-8) 3 year average	355 (-2.5%)		Information passed on from forums e.g. speeding outside Crawshaw School. Highways to investigate potential for traffic calming.	
	D14				Complete feasibility of 20mph zone for Tyersal.	Implement 20mph zone in Tyersal if identified as feasible.		Highways		Local Transport Plan / Well being	RB	364 (2006-8) 3 year average	355 (-2.5%)		Tyersal Road now included in 20mph zone study for next 12 mths.	In progress - to review August 10.
	D15			Implement 20mph zone in Dragons area of Wortley.			Highways	Well being capital funding approved.	SW	364 (2006-8) 3 year average	355 (-2.5%)		Scheme issued November 2009.	Work completed summer 2010		

Outer West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Environment

Theme leads: Local Tasking Partnerships; Environment Action Teams & Wardens

Member Champion - Cllr Andrew Carter

LSP Strategic Outcomes

P1 Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.

P2 Cleaner, greener and more attractive city through effective environmental management and changed behaviours

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Outer West ADP Priority	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Lead	Performance Monitoring and Current Year Actions/Achievements				
				2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
										Baseline	Target	Current		
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	Increase the amount of waste that is recycled from the Outer West area	NI 192 Household Waste Recycled and composted.	Roll out the brown bin garden waste scheme - Phase 1 to a further 72,000 suitable homes across the City of which a percentage will be in the west	identification of any pockets of properties in the area that didn't receive a bin in the first phase, and assess if they can be put on the current routes		Environmental Services		SW	22.30% (2006/07)	33.94%*		Phase 3 completed: brown bins rolled out to 130,000 suitable properties (those with gardens) city-wide, with a proportion being within Outer West.	Phase 3 completed: brown bins rolled out to 130,000 suitable properties (those with gardens) city-wide, with a proportion being within Outer West.
	E2			Ascertain feasibility of increasing recycling points	Confirmation of identified sites (if any) and implimentaion of project					Area Management/Environmental Services	SW / GF	22.30% (2006/07)	33.94%*	Scoping study completed
Undertake actions to improve our resilience to current and future climate change.	E3	Educate the people of Outer West Leeds to make a difference to their lives and therefore improving awareness of climate change issues	NI 188 (adapting to climate change)	Implement primary schools "Green Check " scheme in Park Spring and Calverley Primary Schools			Groundwork	Well-being	GF	Level 0 (2006/07)	Level 2*		Park Spring - Made Habitat pile - 5 children for 1 hour Calverley C of E Primary School - Made Bird boxes - 18 Children for 2 hours In Q1/2 both schools received the EMAS award for the first time. We are now working with them in the second year of delivery.	401 children, 16 members of staff, this equates to 88 young person days of delivery
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E4	By involving the local community in their surroundings the estates of West Leeds can improve.	NI 197 Improved local biodiversity – active management of local sites	feasibility study of environmental improvements to Tannery Site Gamble Hill			Area Management/Gr oundwork/Public Rights of Way	Well-being	RB	Litter 9% (2008/09)	8%*		Installation of new path in progress Nov 09	Completed March 2010
										Detritus 11% (2008/09)	10%		See above. New path will improve amenity and discourage unauthorised access and damage to the locality.	Path is a huge success, used by many residents. May need to install A frames if motorbikes become a problem.

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	E5		NI195 Improved street and environmental cleanliness	Environmental Action Team (rapid response team) will continue to respond to noise complaints, dog fouling, graffiti litter and fly tipping and general and environmental community problems (particularly in hot spot areas) through enforcement action	as 09/10	as 09/10	WNW Environmental Action Team					Regular estate walkabouts programmed and problems referred to relevant agencies.	Regular estate walkabouts programmed and problems referred to relevant agencies.	
	E6		NI195 Improved street and environmental cleanliness	CAST team to respond to Area Management requests for clean ups			Environmental Services					Environmental Action day held at Farnley Reservoir 13th Sept. Local agencies attended to collect litter and maintain envt. Local people also involved in fun day. .	CEOs assigned to work in the area from March 2010.	
	E7		NI 197 Improved local biodiversity – active management of local sites	Support the provision of Site Based Gardeners in Tyersal and Wortley			Parks and Countryside					Site based gardeners continue to operate with success in Tyersal	Appn to Area Committee 26.03.2010.	
	E8		NI5: Overall/general satisfaction with local area.	Install the 4 benches in Victoria Park Calverley			Area management/Parks & Countryside	Well-being				Benches were installed on site in time for the 'In Bloom' judging panel and helped them secure a Silver Gilt Award		
	E9		NI195 Improved street and environmental cleanliness	Carry out partnership projects with Groundwork Leeds on green space or run down areas - target areas for 09/10 been Bawn's in Outer West	Identification of priority areas and deliver improvement through partnership working		WNW Homes/Groundwork/AMT	WNWHL funding partnership				Consultation completed	Implementation of schemes on site	
	E10		NI4 percentage of people who feel they can influence decisions in their locality	Continue to support the Heights and Gambles LAMP	Continue to support the Heights and Gambles LAMP	Implimented exit strategy	Area Management/WNW Homes/Police/Environmental Services					Funding and Plans for Tannery path in place. Work started 23 Nov 09. Support with Estate Walkabouts continues.	Local people involved in health and well being and youth sub groups	
	E11		NI4 percentage of people who feel they can influence decisions in their locality	Continue to support the BAWNS LAMP	Implimented exit strategy		Area Management/WNW Homes/Police/Environmental Services					Meetings ongoing throughout this timescale, currently developing an effective exit strategy	Implimentation of the exit strategy planned for March 2010	

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										Baseline	Target	Current			
Improve the quality and sustainability of the built and natural environment	E12	To improve the built and natural environment of Outer west Leeds	NI 197 Improved local biodiversity – active management of local sites	Support implementation of Calverley cutting			Groundwork/Area Management		CW				Veolia funding of £18k secured, but LTP funding of £33k unconfirmed as yet. Veolia funding needs to be spent within 12 months.	Final designs should be displayed in Jan 2010. Tree works to start in January because of bats in trees. This could be classed as works starting on site for the purposes of Veolia funding. LTP funding application should be determined by end of November 2009.	
	E13			NI5: Overall/general satisfaction with local area.	Carry out Lower Wortley Road Improvement Scheme	Completed scheme to be monitored for defects		Area Management and partners		Well-being & Capital programme	GF				Tender documents returned and preferred contractor appointed
	E14		NI 197 Improved local biodiversity – active management of local sites	Support West Leeds Country Park and Green Gateway - look at widening to areas such as Troydale, Roker Lane	Support West Leeds Country Park and Green Gateway - look at widening to areas such as Troydale, Roker Lane		Area management/Parks & Countryside		CW				Troydale and Roker Lane now included within the park. Works have included path improvements at Shell Lane Calverley, New Farnley and Nan Whin's Wood, Woodhall Lake. Visitor Centre in Pudsey Park is due to open Easter 2010. Activities such as guided walks, bat watches and tree planting took place over summer.		
	E15			NI5: Overall/general satisfaction with local area.	Look into the feasibility of regenerating Stanningley Bottom			Area Management			GF / CW				Initial scoping study completed and relevant emails and letters sent out to address some of the issues. Pudsey in Bloom asked to extend boundary to include Stanningley Bottom unable to due to capacity.
	E16		NI5: Overall/general satisfaction with local area.	Conservation Area Reviews to be carried out for Fulneck and Woodhall Hills			City Development/Area Management	Well-being	RB				In progress	In progress	
	E17		NI 197 Improved local biodiversity – active management of local sites	Support Calverley, Farsley and Pudsey In-Bloom projects			Area Management/Parks & Countryside	Well-being	SW					Area Committee funding provided to support three In Bloom schemes. Pudsey in Bloom scheme awarded Silver award. Calverley achieved Silver Gilt award.	
	E18			NI195 Improved street and environmental cleanliness	High visibility enforcement by Environmental ActionTeam in Town and District centres	High visibility enforcement by Environmental ActionTeam in Town and District centres	High visibility enforcement by Environmental ActionTeam in Town and District centres	WNW Environmental Action Team			RB				Operation Champion in Nutting Groves neighbourhood in Farnley and Wortley ward in Oct 09. Enforcement Officers in attendance.

Outer West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Health and Wellbeing

Theme leads: Health & Social Care Partnership

Theme member Champion: Cllr Josephine Jarosz.

LSP Strategic Outcomes

P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

CYPP Priorities

Child Poverty	Teenage conception	Early Learning in Deprived Areas
Places to go, things to do	Reducing need for Children in Care	

Actions

Local Improvement Priorities	Ref No.	Outer West ADP Priority	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Lead	Performance Monitoring and Current Year Actions/Achievements				
				2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
										Baseline	Target	Current		
Reduction in the number of people who smoke.	F1	Reduction in no of people who smoke in deprived neighbourhoods in outer west Leeds	Develop additional local indicator around narrowing the gap between most deprived 10% SOAs and rest of Leeds	Continue to develop and deliver no smoking initiatives in relevant neighbourhoods via the LAMPS.			NHS Leeds	NHS LeedsCommunity Centres. Educ Leeds.	RB		Increased nos of people quitting smoking.		Not up date received from agency.	
Reduce rate of increase in obesity and raise physical activity for all of working age and older people.	F2	Reduction in the no of people diagnosed as obese and increased no of people accessing physical activity in outer west Leeds.	NI 57 Children & Young People's participation in high-quality PE and sport.	Increase the number of Healthy Schools in West Leeds, particularly focusing on secondary schools. To develop a 'Health in the Heights' Project to address All Cause , All Age mortality in deprived neighbourhoods			LCC, Children Leeds partnership NHS Leeds Sport England Re'new Youth Sport Trust Educ Leeds.		RB / SW		76% reduction (2009/10 academic year)		Health & Wellbeing event held on 25 Sept. Sub Group formed and action plan to deliver actions from the event.	Sub group has drafted Action Plan for activities to be delivered around physical activity, financial health, worklessness etc.,Chaired by NHS
	F3		NI 57 Children & Young People's participation in high-quality PE and sport.	Support 'Fresh & Fruity' nutrition and sports campaign to be delivered via West Leeds Healthy Living Network.			NHS Leeds-Community Health Educators / Healthy Activators / Healthy Living Network Leeds.	Officer time	RB		as above		Support continues for campaign delivered by Healthy Living Netowrk, schools targeted as part of Farnley Reservoir event.	
	F4		NI 57 Children & Young People's participation in high-quality PE and sport.	Implementation of the Summer Sports Programme in Outer West			Community Sports / local schools/Sports & Active Recreation	Well Being Funding	RB		as above + Increased nos of yp accessing physical activity.		Discussions held with Chris Gott Sports Development Officer re prog for 2010. Proposals to come to Area Comm Feb 2010.	Submitted to Area Committee 26.03.2010

Local Improvement Priorities	Ref No.	Outer West ADP Priority	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Lead	Performance Monitoring and Current Year Actions/Achievements				
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										Baseline	Target	Current		
	F5		NI 57 Children & Young People's participation in high-quality PE and sport. NI 119 Self reported measure of people's overall health and well being.	Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Sport & Active Recreation	LCC Capital Programme	CW				Strategy for Sports and Leisure Centres considered by Exec Board in August 09. Support for Pudsey scheme but unlikely until 2015.	
Reduce teenage conception and improve sexual health.	F6		NI 112 Under 18 conception rate.	Provision of C-card service and pregnancy testing in mobile youth provision, through schools and through generic youth service provision.			NHS Leeds, Educ Leeds.Youth Service		RB	50.4 per 1000 conceptions (1998)			Continues in designated neighbourhoods by Youth Service. Positive discussions held with Greenhill Primary re dedicated space in school.	Armley Juniors now included in assisting YP to access services.
	F7			Increase health information sessions particularly on the mobile unit and more effective sign posting and referrals to other agencies, to increase awareness of healthy life styles			Youth Service	Youth Service	SW				6 sessions delivered via the mobile unit in various locations across Outer West to 15 young people. 3 sessions delivered at Andy's Bar, Pudsey to 15 young people.	
Increase the number of vulnerable people helped to live at home.	F8		NI 141 No. of vulnerable people achieving independent living. NI 136 People supported to live independently through social services (all ages)	2 Sloppy slipper campaigns to be delivered in Lower Wortley and Farsley.			WLAMT / Environmental Action Team	Well Being Funding	GF		71% 09-10, 76% 10-11 supported to live independently.		sloppy slipper events were held in Farsley and Wortley	
Increase the proportion of people in receipt of community services enjoying choice and control over their daily lives.	F9			Support of Armley Helping Hands transport provision			Armley Helping Hands		RB	16141 in 2006/07	15% in 2009-10, 30% in 2010/11		Community Transport Scheme successful, details to come to future area committee.	AHH now has a sustainable transport system
	F10			Support provided to groups who help vulnerable people via locally based organisations e.g Older peoples Network / activity clubs / allotments, through the availability of grants which improve the well being of local neighbourhoods.			Voluntary groups / Live at Home Schemes / WLAMT	Well Being Funding	RB				Bramley Elderley Action and Armley Helping Hands took part in Winter Warmer supper in Gambles / Heights neighbourhood.	

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										Baseline	Target	Current		
Improved psychological, mental health and learning disability services for those who need it.	F11			Promotion of Library facilities as support network for new mums and general increased access to facilities by young families. Continue to support Calverley Mums group at Calverley Library and develop Pudsey Mums Group.								ongoing	ongoing	

Outer West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Thriving Places

Member Champion - Cllr Anne & David Blackburn and Cllr Richard Lewis

Theme leads: District Housing Partnership; JE&T Partnership, Divisional Community Safety Partnership

LSP Strategic Outcomes

P1 Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities

P2 Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours

P3 Increased economic activity through targeted support to reduce worklessness and poverty

CYPP Priorities

Early Learning Outcomes in deprived areas Teenage conception Persistent absence

NEET Reducing the need for children to be in care Child Poverty

Outcomes for looked after children Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Outer West ADP Priority	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Lead	Performance Monitoring and Current Year Actions/Achievements				
				2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
										Baseline	Target	Current		
Increase the number of affordable homes	G1	To increase the number of homes that are affordable to those people in Outer West Leeds	NI 154 Net additional homes provided. NI 155 (number of affordable homes delivered (gross)). NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating	2008/9 target of 300	2009/10 target of 500		Housing Delivery Team		SW	Zero	at least 6800 after year 2		No update received at time of preparing report.	
	G2	To increase the number of homes that are affordable to those people in Outer West Leeds	NI 154 Net additional homes provided.	Develop strategy to deliver social, economic and physical improvements to the West Leeds Gateway within the Leeds - Bradford corridor. Work Programme to be established by December 2009.	Evaluate outcomes and successes of the West Leeds Gateway Board, Stakeholder Advisory Group meeting and the Strategic Delivery & Investment Plan.		Leeds - Bradford Programme Manager / West Leeds Gateway Board	Leeds - Bradford corridor programme / funding being sought	SW				development has continued on the West Leeds Strategic Delivery Investment Plan	development has continued on the West Leeds Strategic Delivery Investment Plan
Reduce the number of people who are not able to adequately heat their homes	G3	To make the communities of Outer West Leeds aware of the options open to them to adequately heat their homes	NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating.	Promote Energy Efficiency Advice at community forums through the fuelsavers team			WLAMT / Fuelsavers		RB	7.90 % (2007/08) (SAP>=65)	5.85%		Ongoing.	
Reduce crime and fear of crime	G4	To reduce the levels of crime and also the fear of crime within Outer West Leeds	NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.	Continue to implement road traffic plan (strategically placed patrol car on main routes into areas) in burglary hot spots	The Division has deployed the ANPR vans to target arterial routes in Outer West to target travelling nominals and un licensed vehicles		NPT		GH	NI 16 - 27.0 (rate per 1000 population) 2007/08	25.8 rate per 1000 population 6% 4.7% reduction on baseline		Automatic Number Plate Recognition (ANPR has been deployed as part of Operation Champion and burglary initiatives on arterial routes.	
										NI 20 - 8.0 (per 1000 population)	7.5 rate per 1000 population 6% reduction on baseline			

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										Baseline	Target	Current		
	G5	To reduce the levels of crime and also the fear of crime within Outer West Leeds	NI 16 Serious acquisitive crime rate.	Deploy PCSO's to deliver ("be vigilant and safe") leaflet to hot spot burglary areas	On going via action days, operation Champion targeting hotspot areas in Outer West		NPT		GH				Ongoing.	
	G6	To reduce the levels of crime and also the fear of crime within Outer West Leeds	NI 16 Serious acquisitive crime rate.	Expand the "Capture Car" and "Capture Houses" Smartwater scheme	Successful deployment of the capture house and car in Outer West. Funding is being sort via the Area Committee to increase the number of capture houses so that there is one exclusively in Outer West at all times		NPT		GH				Capture House has not been deployed in Outer West as Area Committee did not fund it. Capture Car deployed in area if there is a spate of burglaries in a particular area.	
	G7	To reduce the levels of crime and also the fear of crime within Outer West Leeds	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	Continue to respond to Crime Hotspots via Crime and Grime meetings	On going via action days, operation Champion targeting hotspot areas in Outer West		Area Management and partners		GH / SW				Intelligence led response e.g. responding to anti-social response on Nuttinggroves.	
	G8	To reduce the levels of crime and also the fear of crime within Outer West Leeds		Participate in the Multi Agency Risk Assessment Conference for Domestic Violence	On going via month Multi-agency Risk Assessment Conferences (MARAC) targeting Domestic Violence and Via the Violent Crime sub group for the Division		Area Management		GH				West Community Safety Co-ordinator attends regular monthly meeting which targets high risk domestic violence cases.	
	G9	To reduce the levels of crime and also the fear of crime within Outer West Leeds	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	Continue to support the provision of CCTV in Pudsey, Farsley and Farnley/Wortley	On going. Police, ASB unit Community safety and ward members receive monthly information reports detailing the CCTV cameras in Pudsey and Farnley.		Area Management		SW / CW				Area Committee continues to fund monitoring and maintenance of CCTV systems in Outer West. Ward Members receive weekly CCTV reports. Full report considered by Area Committee in September 2009.	Area Committee continues to fund monitoring and maintenance of CCTV systems in Outer West. Ward Members receive weekly CCTV reports. Full report considered by Area Committee in September 2009.
	G10	To reduce the levels of crime and also the fear of crime within Outer West Leeds	NI 40 Drug users in effective treatment.	Specific offending focussed programme i.e Revizit in Outer West/Specific weapons awareness sessions	All youth workers in West Leeds have been trained to deliver Weapons Awareness sessions with young people. The Safer Schools officer will deliver this programme to all year 7 pupils within Outer West Leeds		Youth Service/WLYWP		RB				Programme delivered to Year 7 pupils. However there is a potential gap in the programme at Grangefield school as they did not fund it. A small grant application may be submitted to support the project through funding purchase of a new display box.	Programme due to start again December 2009 - March 2010 looking at crime and alternatives to crime and consequences of crime. Weapons awareness, drugs and alcohol awareness sessions to be included in that programme.
Reduce offending by managing offending behaviour	G11	To reduce the levels of offending throughout the Outer West Area	NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures	Consider the possibility of implementing a DPPO in Farsley	A DPPO for Farsley Town Street is currently being exploring by the [police looking at incidents of crime & ASB]. A decision whether to implement a DPPO will be made in taking into account crime data, discussions with ward members, pub watch, and local residents.		NPT/Area Management		GF / GH				DPPO has been out to consultation and was approved at Licensing Panel on 16/11/09. Implementation due 18/12/09.	been successful and the community are happy with the results. Only a few incidents of removal of alcohol. More about the educational side of things rather than enforcement.
			N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	Enforce DPPO in Pudsey	On going operations at week-ends to implement DPPO for Pudsey, along side PCSO's working with Pudsey Pub Watch		NPT		GH					Operation Adjacent has been targeting offenders in the DPPO area with dedicated staff from 9pm till 2am.

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	G12			Continue to share information with PAYP to target young people receiving ABCs	On going referrals made by the ASB unit following discussions at Tasking meetings		NPT/Area Management		GH				Work dealt with in conjunction with Anti-Social Behaviour Unit. In Outer West, work is currently focused on the Nuttinggroves in Farnley.	
	G13		NI30 Re-offending rate of prolific and priority offenders	Continue to share intelligence at Multi Agency Panel meetings to develop a plan of action for problem families	On going. Referrals made to Multi-agency panel for problem families within Outer West for additional interventions		NPT/Area management		GH				Signpost' team established for West to work with referrals for families with additional needs.	
Reduce the harm from drugs and alcohol to individuals and society	G14	To minimise the impact of drugs and alcohol on the communities of Outer West Leeds	NI 40 Drug users in effective treatment.	Continue to carry out test purchases with Trading Standards	Monthly drugs action days in West Leeds targeting specific addresses. Referrals to BARCA drugs and Alcohol services for drugs/alcohol intervention programmes.		NPT/Trading Standards		GH				Operation Alphasone in force. Divisional wide operation to seize alcohol off under-age drinkers, then target those selling alcohol to them. This operation responds to intelligence.	
	G15	To minimise the impact of drugs and alcohol on the communities of Outer West Leeds	NI 16 Serious acquisitive crime rate.	Hold annual school based Champion	Operation Champion in Outer West include work in local schools to raise awareness of ASB, weapons, crime and drugs and staying safe messages.		NPT/Area Management		GH				During September 2009 a lunchtime session took place at Farnley Park High School as part of Operation Champion, involving around 200 young people. This included weapons awareness, drugs information and crime information around preventing young people becoming victims of crime. Fire Service, wardens, community safety co-ordinator and Police attended. Session also took place at Crawshaw School involving 30 young people.	Possibility of more Youth Service input to PSHE re drugs awareness, crime / being a victim of crime, bullying.
	G16	To minimise the impact of drugs and alcohol on the communities of Outer West Leeds	NI 16 Serious acquisitive crime rate.	Hold Operation Abbreviate once a month,	On going police operations targeting drugs in Outer West		NPT		GH				Operation Abbreviate is an intelligence led response to targeting specific areas in Outer West.	
	G17	To minimise the impact of drugs and alcohol on the communities of Outer West Leeds	NI 42: Perceptions of drug use or drug dealing as a problem	Specific focused sessions on drugs and alcohol awareness			Youth Service/WLYWP		GH				Agencies work in partnership through the Crime and Grime group to respond to hotspot areas e.g. Nuttinggroves.	
Reduce anti-social behaviour	G18	To reduce levels of Anti-social Behaviour in the Outer West area	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour.	Continue to monitor Anti-Social Behaviour in the area	On going via Outer West crime & Grime tasking meeting highlighting hot spots and responding to local issues		NPT/Area Management		GH					
	G19	To reduce levels of Anti-social Behaviour in the Outer West area		Support the Fire Service's provision of "Safety Central"			West Yorkshire fire service	Wellbeing funds	GF				As Action G15 above. Safety Central opened on 19/10/09.	projects approved for spend of wellbeing funds. Developmental stage now ongoing

Outer West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Harmonious Communities

Theme leads: Area Management Team

Theme Member Champion: Cllr Joe Majoram.

LSP Strategic Outcomes

P1 More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services

P2 Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

CYPP Priorities

Early Learning Outcomes in deprived areas Teenage conception Persistent absence

NEET Reducing the need for children to be in care Child Poverty

Outcomes for looked after children Places to go, things to do

Actions

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				2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
										Baseline	Target	Current		
An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	H1	An increased no of local people from outer west Leeds engaged in activities to meet community needs and improve the quality of life for local residents.	NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.	Working with the community to deliver the Bawns LAMP to ensure a thriving and sustainable neighbourhood. Develop and deliver an exit strategy for the Bawns Local Action Mgmt Plan.			Area Management and partners	Area Mgmt & Partner officer time. Funding from Area Panel funds and Well Being	GF				meetings ongoing throughout this timetable, currently developing an effective exit strategy	Implementation of the exit strategy planned for March 2010
	H2			Support the delivery of the Heights & Gambles LAMP	To monitor the delivery of key priorities and to implement an Exit Strategy.		Area Management and Partners.	As above	RB / SW				Meetings continue which are productive & focusing on health and well being issues affecting the estate. Action Plan updated.	Meetings continue which are productive & focus on health and well being and young people's issues affecting the estate.
	H3			To deliver an intergenerational event in the Gambles neighbourhood in			Area Management	Officer Time from Youth Service, N'hood	RB				Winter Warmer supper held 12 Nov 09. 30 older people plus 9 young people from Armley Juniors	Further events to be org via Youth Sub Group and in partnership with local TARAs.
	H4			To deliver a junior wardens scheme in the Bawns and Gambles/Heights neighbourhoods.			Area Management and partners	Officer time and Finance from Groundwork Leeds. Area Mgmt & WNW Homes	RB				Funding approved and recruitment commenced. To focus on 8-14yr olds at Green Hill Primary School in Gambles & Heights Neighbourhood..	Completed March 2010. Awaiting evaluation

Local Improvement Priorities	Ref No.	Outer West ADP Priority	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	LEAD	Performance Monitoring and Current Year Actions/Achievements				
				2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
										Baseline	Target	Current		
	H5			Support the I Love West Leeds Festival	Develop a communications strategy for the cultural events happening in outer west Leeds and to use this to consult the community re the Area Delivery Plan.		Interplay and Partners	Officer time and finance from WB fund, Arts Council and Interplay.	RB				Funding appn rec'd.. 2 yr grant appn to Arts Council submitted. Theme of event to be determined, but may involve 'oldest Conga' in West Leeds.	In progress.
	H6			Support the Farsley Community Festival and the development of Pudsey Carnival				WB funding	SW / CW				Outer West Area Committee funding allowed the Farsley Community Festival to go ahead in conjunction with I Love West Leeds festival. Pudsey Carnival took place in May 2009.	n/a
	H7			Continue to Support Community Forums in Pudsey/Swinnow, Tyersal, Farnley Wortley			Area Management/Partners	Area Mgmt officer time	RB / CW / SW / GF				Tyersal forum continues to be well attended.	Tyersal Forum thriving. Repairs in progress at Swinnow CC.
	H8			Increase young people's participation in community forums			Youth Service	Youth Service	SW / CW				Youth Service working on encouraging young people to get involved, particularly in Tyersal. West North West Community Engagement Strategy includes encouraging young people to get involved in local decision making.	Local young people involved in Operation Champion in Farnley & Wortley on 28.02.2010.
	H9			Police and Community Together (PACT) meetings to form part of the Community Forums where appropriate.			NPT	WYP and Area mgmt	RB				PACT meetings being held at different times to community forums. Problem with low attendance at PACT meetings .	Tyersal Forum and PACT meetings now happening together.
	H10			Continue to involve local residents in Operation Champions			NPT/Area management	Officer time and funds from partners	RB				On going as Operation Champion is delivered in specific areas.	Continuing
	H11			Run a number of youth work sessions in each ward dependant on budget allocation				Youth Service	RB					
	H12			To improve links with young people and their input into informing and planning projects for their areas through the junior wardens scheme.			Youth Service, WNWHL, Area mgmt	WNW Homes Area Panel Funding and	RB				Extra sessions being explored for Green Hill Primary School community space.	Evaluation on scheme req'd from Groundwork Leeds.
	H13			Support the Parent Ambassadors pilot in the Farnley Extended Services			Extended Services	Extended Services	SW					
	H14		NI 4 Percentage of people who feel they can influence	To research and develop Citizens Panels for neighbourhoods within Outer West Leeds. These Panels to be the focus for community consultation regarding key issues and solutions for their communities.			Area Management / Youth services	Area Mgmt & Partners	RB	31% (2008 Place survey)	09/10 No Place survey. 34.4% 10/11		Citizen's Panel recruited. 133 for West and North West.	Focus Group for IW del 08.03.10. OW to be arranged.
													ongoing	ongoing

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										Baseline	Target	Current		
empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.			decisions in their locality											
	H15			To develop a Participatory Budget Scheme for the Swinnow neighbourhood and to consider extending the scheme to the Gamble and Heights neighbourhood for years 10/11.		TARA 's, Area Mgmt and other partners.		GF / CW / GF			The scheme is under development with Pudsey & Swinnow Forum. Lessons from the review of PB in South Leeds are also being sought.	due to South AMT now piloting the scheme as part of the communitiy engagement strategy this project is on hold for a while till more results are developed.		
Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services	H16		NI 7 Environment for a thriving third sector.	To promote the viability of community centres so they become self-sustaining by offering local services to their communities. Eg New Farnley, Old Farnley, Heights Café, Lower Wortley CC, Swinnow CC, Calverley Mechanics and West Royd Annexe.		Area Management and partners	Area mgmt officer time	RB			Funding approved for physical improvements at Calverley and Swinnow. Swinnow Mgmt Comm being supported. Events delivered from Heights CC	Appn for CDW going to Area Comm 26.03.10		

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										Baseline	Target	Current				
An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities	H17		NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area. Develop local indicator around the prevention of all forms of violent extremism.	To continue to work with Leeds Voice to ensure the Voluntary, Community and Faith sector are represented in the delivery of local projects.			Area Management and partners	LCC, VCFS, NHS Leeds, WYP, Natural England, Leeds Colleges.	all	73.7% (2008 No Place Survey)	09/10 No Place survey. 10/11 77.2%		Leeds VOICE and all community, voluntary and faith groups were invited to 'Your Communities; Your Priorities' events which informed development of the ADP.			
	H18			Continue to develop and implement the intelligence assessment and response to community tensions, ensuring partners work closer with and within the communities where the greatest risks have been identified			Area Management and partners	Extended Schools Co-ordinators	SW				Tension monitoring takes place through Crime and Grime group and Multi-Agency tasking meeting.			
	H19			Continued work on community cohesion across Outer West. Further links with work with Bradford Youth Service and Priesthorpe School					Youth Service/WLYWP	Educ Leeds, DCSP	SW				ongoing	
	H20			Develop local history events programme, "Fascinating Farsley" and "Celebrate Calverley"			Libraries	Libraries	SW					ongoing		

Glossary of Terms

Term	Description
AMT	Area Management Team
CYPP	Children and Young People
Dev	Development Department
EAT	Environmental Action Teams
ENELH	East North East Leeds Homes
LCC	Leeds City Council
MAP	Moor Allerton Partnership
P&C	Parks and Countryside
T&DC Funds	Town and District Centre Funds
Vol & Comm Groups	Voluntary and Community Groups
WBF	Well Being Fund
WYP	West Yorkshire Police